

County: Ashland  
 COURT MANOR HEALTH/REHABILITATION  
 911 3RD STREET WEST

Facility ID: 2420

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ASHLAND 54806 Phone: (715) 682-8172  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/01): 113  
 Total Licensed Bed Capacity (12/31/01): 150  
 Number of Residents on 12/31/01: 96

Ownership:  
 Highest Level License:  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 102

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| Services Provided to Non-Residents |     | Age, Sex, and Primary Diagnosis of Residents (12/31/01) |       |            |       | Length of Stay (12/31/01)       |  |       |  |
|------------------------------------|-----|---|-------|------------|-------|---------------------------------|--|-------|--|
|                                    |     | Primary Diagnosis                                       | %     | Age Groups | %     | Less Than 1 Year                |  | 40.6  |  |
| Home Health Care                   | No  |   |       |            |       | 1 - 4 Years                     |  | 37.5  |  |
| Supp. Home Care-Personal Care      | No  |   |       |            |       | More Than 4 Years               |  | 21.9  |  |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                              | 1.0   | Under 65   | 6.3   |                                 |  |       |  |
| Day Services                       | No  | Mental Illness (Org./Psy)                               | 31.3  | 65 - 74    | 7.3   |                                 |  |       |  |
| Respite Care                       | Yes | Mental Illness (Other)                                  | 8.3   | 75 - 84    | 36.5  |                                 |  | 100.0 |  |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                              | 1.0   | 85 - 94    | 40.6  | *****                           |  |       |  |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                              | 2.1   | 95 & Over  | 9.4   | Full-Time Equivalent            |  |       |  |
| Congregate Meals                   | Yes | Cancer  | 3.1   |            |       | Nursing Staff per 100 Residents |  |       |  |
| Home Delivered Meals               | No  | Fractures   | 8.3   |            | 100.0 | (12/31/01)                      |  |       |  |
| Other Meals                        | No  | Cardiovascular  | 14.6  | 65 & Over  | 93.8  |                                 |  |       |  |
| Transportation                     | No  | Cerebrovascular   | 6.3   |            |       | RNs                             |  | 13.3  |  |
| Referral Service                   | No  | Diabetes  | 1.0   | Sex        | %     | LPNs                            |  | 8.1   |  |
| Other Services                     | No  | Respiratory   | 10.4  |            |       | Nursing Assistants,             |  |       |  |
| Provide Day Programming for        |     | Other Medical Conditions                                | 12.5  | Male       | 32.3  | Aides, & Orderlies              |  |       |  |
| Mentally Ill                       | No  |   |       | Female     | 67.7  |                                 |  |       |  |
| Provide Day Programming for        |     |   | 100.0 |            |       |                                 |  |       |  |
| Developmentally Disabled           | No  |   |       |            | 100.0 |                                 |  |       |  |

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#### Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |                      |     | Medicaid<br>(Title 19) |                      |     | Other |                      | Private<br>Pay |       |                      | Family<br>Care |     | Managed<br>Care      |     |       | Total<br>Resi-<br>dents | %<br>Of<br>All |
|----------------------|-----|------------------------|----------------------|-----|------------------------|----------------------|-----|-------|----------------------|----------------|-------|----------------------|----------------|-----|----------------------|-----|-------|-------------------------|----------------|
| Level of Care        | No. | %                      | Per<br>Di em<br>(\$) | No. | %                      | Per<br>Di em<br>(\$) | No. | %     | Per<br>Di em<br>(\$) | No.            | %     | Per<br>Di em<br>(\$) | No.            | %   | Per<br>Di em<br>(\$) | No. | %     | Per<br>Di em<br>(\$)    |                |
| Int. Skilled Care    | 0   | 0.0                    | 0                    | 1   | 1.4                    | 105                  | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 1              |
| Skilled Care         | 8   | 100.0                  | 250                  | 58  | 79.5                   | 90                   | 1   | 100.0 | 110                  | 13             | 100.0 | 132                  | 0              | 0.0 | 0                    | 1   | 100.0 | 250                     | 81             |
| Intermediate         | --- | ---                    | ---                  | 14  | 19.2                   | 76                   | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 14             |
| Limited Care         | --- | ---                    | ---                  | 0   | 0.0                    | 0                    | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 0              |
| Personal Care        | --- | ---                    | ---                  | 0   | 0.0                    | 0                    | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 0              |
| Residential Care     | --- | ---                    | ---                  | 0   | 0.0                    | 0                    | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 0              |
| Dev. Disabled        | --- | ---                    | ---                  | 0   | 0.0                    | 0                    | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 0              |
| Traumatic Brain Inj  | 0   | 0.0                    | 0                    | 0   | 0.0                    | 0                    | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 0              |
| Ventilator-Dependent | 0   | 0.0                    | 0                    | 0   | 0.0                    | 0                    | 0   | 0.0   | 0                    | 0              | 0.0   | 0                    | 0              | 0.0 | 0                    | 0   | 0.0   | 0                       | 0              |
| Total                | 8   | 100.0                  |                      | 73  | 100.0                  |                      | 1   | 100.0 |                      | 13             | 100.0 |                      | 0              | 0.0 |                      | 1   | 100.0 |                         | 96             |

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| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 |             |  |                     |                           |
|--|------|--|-------------|--|---------------------|---------------------------|
|  |      |  |             | % Needing Assistance of One Or Two Staff | % Totally Dependent | Total Number of Residents |
| Percent Admissions from                                    |      | Activities of  | %           |  |                     |                           |
| Private Home/No Home Health                                | 11.6 | Daily Living (ADL)   | Independent |  |                     |                           |
| Private Home/With Home Health                              | 0.0  | Bathing  | 7.3         | 67.7                                     | 25.0                | 96                        |
| Other Nursing Homes  | 5.5  | Dressing   | 17.7        | 69.8                                     | 12.5                | 96                        |
| Acute Care Hospitals                                       | 77.4 | Transferring   | 40.6        | 47.9                                     | 11.5                | 96                        |
| Psych. Hosp. -MR/DD Facilities                             | 3.4  | Toilet Use   | 34.4        | 49.0                                     | 16.7                | 96                        |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 63.5        | 31.3                                     | 5.2                 | 96                        |
| Other Locations  | 2.1  | *****  |             |  |                     |                           |
| Total Number of Admissions                                 | 146  | Continence   | %           | Special Treatments                       |                     | %                         |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 2.1         | Receiving Respiratory Care               |                     | 9.4                       |
| Private Home/No Home Health                                | 47.7 | Occ/Freq. Incontinent of Bladder   | 29.2        | Receiving Tracheostomy Care              |                     | 1.0                       |
| Private Home/With Home Health                              | 0.0  | Occ/Freq. Incontinent of Bowel   | 11.5        | Receiving Suctioning                     |                     | 1.0                       |
| Other Nursing Homes  | 15.2 |  |             | Receiving Ostomy Care                    |                     | 2.1                       |
| Acute Care Hospitals                                       | 12.6 | Mobility   |             | Receiving Tube Feeding                   |                     | 1.0                       |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 3.1         | Receiving Mechanically Altered Diets     |                     | 35.4                      |
| Rehabilitation Hospitals                                   | 0.0  |  |             |  |                     |                           |
| Other Locations  | 0.0  | Skin Care  |             | Other Resident Characteristics           |                     |                           |
| Deaths   | 24.5 | With Pressure Sores  | 6.3         | Have Advance Directives                  |                     | 82.3                      |
| Total Number of Discharges                                 |      | With Rashes  | 6.3         | Medications                              |                     |                           |
| (Including Deaths)   | 151  |  |             | Receiving Psychoactive Drugs             |                     | 42.7                      |

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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|  | This Facility % | Ownership: Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
|--|-----------------|-------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
| Occupancy Rate: Average Daily Census/Licensed Beds   | 68.0            | 80.3                    | 0.85  | 83.5                           | 0.81  | 84.4                            | 0.81  | 84.6             | 0.80  |
| Current Residents from In-County                     | 68.8            | 72.7                    | 0.95  | 79.2                           | 0.87  | 75.4                            | 0.91  | 77.0             | 0.89  |
| Admissions from In-County, Still Residing            | 19.2            | 18.3                    | 1.05  | 22.5                           | 0.85  | 22.1                            | 0.87  | 20.8             | 0.92  |
| Admissions/Average Daily Census                      | 143.1           | 139.0                   | 1.03  | 125.7                          | 1.14  | 118.1                           | 1.21  | 128.9            | 1.11  |
| Discharges/Average Daily Census                      | 148.0           | 139.3                   | 1.06  | 127.5                          | 1.16  | 118.3                           | 1.25  | 130.0            | 1.14  |
| Discharges To Private Residence/Average Daily Census | 70.6            | 58.4                    | 1.21  | 51.5                           | 1.37  | 46.1                            | 1.53  | 52.8             | 1.34  |
| Residents Receiving Skilled Care                     | 85.4            | 91.2                    | 0.94  | 91.5                           | 0.93  | 91.6                            | 0.93  | 85.3             | 1.00  |
| Residents Aged 65 and Older                          | 93.8            | 96.0                    | 0.98  | 94.7                           | 0.99  | 94.2                            | 1.00  | 87.5             | 1.07  |
| Title 19 (Medicaid) Funded Residents                 | 76.0            | 72.1                    | 1.05  | 72.2                           | 1.05  | 69.7                            | 1.09  | 68.7             | 1.11  |
| Private Pay Funded Residents                         | 13.5            | 18.5                    | 0.73  | 18.6                           | 0.73  | 21.2                            | 0.64  | 22.0             | 0.62  |
| Developmentally Disabled Residents                   | 1.0             | 1.0                     | 1.05  | 0.7                            | 1.45  | 0.8                             | 1.32  | 7.6              | 0.14  |
| Mentally Ill Residents                               | 39.6            | 36.3                    | 1.09  | 35.8                           | 1.10  | 39.5                            | 1.00  | 33.8             | 1.17  |
| General Medical Service Residents                    | 12.5            | 16.8                    | 0.74  | 16.9                           | 0.74  | 16.2                            | 0.77  | 19.4             | 0.64  |
| Impaired ADL (Mean)                                  | 41.0            | 46.6                    | 0.88  | 48.2                           | 0.85  | 48.5                            | 0.85  | 49.3             | 0.83  |
| Psychological Problems                               | 42.7            | 47.8                    | 0.89  | 48.7                           | 0.88  | 50.0                            | 0.85  | 51.9             | 0.82  |
| Nursing Care Required (Mean)                         | 7.8             | 7.1                     | 1.09  | 6.9                            | 1.13  | 7.0                             | 1.11  | 7.3              | 1.06  |